

**ANEXO ÚNICO DA PORTARIA SF nº 279/16**

- I) A receita a ser transferida se limitará a 30% da receita corrente arrecada, limitando-se ainda ao valor disponível para o recurso vinculado após a dedução dos empenhos do exercício.
- II) Detalhamento das Receitas Passíveis de Desvinculação

Rubrica - Descrição	Vinculação	Enquadramento Legal	Valor Arrecadado	% Desvinculado	Valor Desvinculado	Transferências Efetuadas	Valor a Transferir
132173510500 - OUC - FARIA LIMA	OUC - FARIA LIMA	Decreto 57.380/16, Art. 1o, II	53.707.435,07	30,000%	16.112.230,52	-	16.112.230,52
132901050000 - OUC - FARIA LIMA	OUC - FARIA LIMA	Decreto 57.380/16, Art. 1o, II	-	30,000%	-	-	-
<b>Subtotal OUC - FARIA LIMA</b>			<b>53.707.435,07</b>	<b>30,000%</b>	<b>16.112.230,52</b>	<b>-</b>	<b>16.112.230,52</b>
132173517600 - OUC - CENTRO	OUC - CENTRO	Decreto 57.380/16, Art. 1o, II	4.148.392,66	30,000%	1.244.517,80	-	1.244.517,80
132901920000 - OUC - CENTRO	OUC - CENTRO	Decreto 57.380/16, Art. 1o, II	-	30,000%	-	-	-
<b>Subtotal OUC - CENTRO</b>			<b>4.148.392,66</b>	<b>30,000%</b>	<b>1.244.517,80</b>	<b>-</b>	<b>1.244.517,80</b>
132173517700 - OUC - AGUA ESPRAIADA	OUC - AGUA ESPRAIADA	Decreto 57.380/16, Art. 1o, II	81.555.649,48	30,000%	24.466.694,84	-	24.466.694,84
132901930000 - OUC - AGUA ESPRAIADA	OUC - AGUA ESPRAIADA	Decreto 57.380/16, Art. 1o, II	-	30,000%	-	-	-
<b>Subtotal OUC - ÁGUA ESPRAIADA</b>			<b>81.555.649,48</b>	<b>30,000%</b>	<b>24.466.694,84</b>	<b>-</b>	<b>24.466.694,84</b>
132173510800 - OUC - AGUA BRANCA	OUC - AGUA BRANCA	Decreto 57.380/16, Art. 1o, II	50.603.649,22	30,000%	15.181.094,77	-	15.181.094,77
132901080000 - OUC - AGUA BRANCA	OUC - AGUA BRANCA	Decreto 57.380/16, Art. 1o, II	-	30,000%	-	-	-

<b>Subtotal OUC - ÁGUA BRANCA</b>			<b>50.603.649,22</b>	<b>30,000%</b>	<b>15.181.094,77</b>	<b>-</b>	<b>15.181.094,77</b>
133101990100 - Alvarás de Táxis - Decreto 56.489/2015	Alvarás de Táxis - Decreto 56.489/2015	Decreto 57.380/16, Art. 1o, IV	31.025.746,33	30,000%	9.307.723,90		9.307.723,90
<b>Subtotal Alvarás de Táxis - Decreto 56849/2015</b>			<b>31.025.746,33</b>		<b>9.307.723,90</b>		<b>9.307.723,90</b>
132173520900	CIDE - Lei Federal 10.336/2001	Decreto 57.380/16, Art. 1o, III	875.367,56	30,000%	262.610,27		262.610,27
172201130000	CIDE - Lei Federal 10.336/2001	Decreto 57.380/16, Art. 1o, III	10.006.728,73	30,000%	3.002.018,62		3.002.018,62
<b>Subtotal CIDE</b>			<b>10.882.096,29</b>		<b>3.264.628,89</b>		<b>3.264.628,89</b>
132173515100	FEMA	Decreto 57.380/16, Art. 1o, I	3.677.063,28	30,000%	1.103.118,98		1.103.118,98
132901590000	FEMA	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
134011510000	FEMA	Decreto 57.380/16, Art. 1o, I	6.253.646,06	30,000%	1.876.093,82		1.876.093,82
191935100200	FEMA	Decreto 57.380/16, Art. 1o, I	495.368,26	30,000%	148.610,48		148.610,48
191935100300	FEMA	Decreto 57.380/16, Art. 1o, I	6.525.440,74	30,000%	1.957.632,22		1.957.632,22
199099080000	FEMA	Decreto 57.380/16, Art. 1o, I	4.964.188,67	30,000%	1.489.256,60		1.489.256,60
199099190000	FEMA	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
999099080000	FEMA	Decreto 57.380/16, Art. 1o, I	816,00	30,000%	244,80		244,80
<b>Subtotal FEMA</b>			<b>21914891,01</b>		<b>6.574.467,30</b>	<b>-</b>	<b>6.574.467,30</b>
132173514500	FEPAC	Decreto 57.380/16, Art. 1o, I	128238,83	30,000%	38.471,65		38.471,65
132901530000	FEPAC	Decreto 57.380/16, Art. 1o, I	0	30,000%	-		-
133999560000	FEPAC	Decreto 57.380/16, Art. 1o, I	15063,5	30,000%	4.519,05		4.519,05
199099010000	FEPAC	Decreto 57.380/16, Art. 1o, I	911967,26	30,000%	273.590,18		273.590,18
199099200000	FEPAC	Decreto 57.380/16, Art. 1o, I	0	30,000%	-		-
999099010000	FEPAC	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
<b>Subtotal FEPAC</b>			<b>1.055.269,59</b>		<b>316.580,88</b>	<b>-</b>	<b>316.580,88</b>
132173516900	FMDT	Decreto 57.380/16, Art. 1o, I	21.414.045,83	20,342%	4.356.102,86		4.356.102,86
132901840000	FMDT	Decreto 57.380/16, Art. 1o, I	-	20,342%	-		-
160099710000	FMDT	Decreto 57.380/16, Art. 1o, I	605.168,11	20,342%	123.104,93		123.104,93
191599010400	FMDT	Decreto 57.380/16, Art. 1o, I	1.889.940,90	20,342%	384.456,87		384.456,87
191915510000	FMDT	Decreto 57.380/16, Art. 1o, I	8	20,342%	223.001.580,58		223.001.580,58
191915520000	FMDT	Decreto 57.380/16, Art. 1o, I	-	20,342%	-		-
191915530000	FMDT	Decreto 57.380/16, Art. 1o, I	5.659.308,79	20,342%	1.151.231,83		1.151.231,83
191915540000	FMDT	Decreto 57.380/16, Art. 1o, I	16.962.904,96	20,342%	3.450.639,80		3.450.639,80
193299011300	FMDT	Decreto 57.380/16, Art. 1o, I	3.286.747,44	20,342%	668.599,01		668.599,01
991915510100	FMDT	Decreto 57.380/16, Art. 1o, I	54.744.296,69	20,342%	11.136.232,24		11.136.232,24

991915510200	FMDT	Decreto 57.380/16, Art. 1o, I	-		-		-
			3.680.271,08	20,342%	748.650,65		748.650,65
<b>Subtotal FMDT</b>			<b>1.087.640.863,04</b>		<b>221.250.833,00</b>		<b>221.250.833,00</b>
132501070000	FMELR	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
132551530500	FMELR	Decreto 57.380/16, Art. 1o, I	1.029.909,05	30,000%	308.972,19		308.972,19
133999530000	FMELR	Decreto 57.380/16, Art. 1o, I	1.922.638,50	30,000%	576.790,57		576.790,57
133999540000	FMELR	Decreto 57.380/16, Art. 1o, I	288.491,95	30,000%	86.547,44		86.547,44
133999640000	FMELR	Decreto 57.380/16, Art. 1o, I	203.346,00	30,000%	61.003,70		61.003,70
933999530000	FMELR	Decreto 57.380/16, Art. 1o, I	-		-		-
			4.091,00	30,000%	1.227,30		1.227,30
<b>Subtotal FMELR</b>			<b>3.440.294,50</b>		<b>1.032.086,60</b>		<b>1.032.086,60</b>
132173514600	FUMCAD	Decreto 57.380/16, Art. 1o, I	27.268.917,84	30,000%	8.180.661,51		8.180.661,51
132901540000	FUMCAD	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
175051000000	FUMCAD	Decreto 57.380/16, Art. 1o, I	9.828.902,28	30,000%	2.948.665,70		2.948.665,70
191932200200	FUMCAD	Decreto 57.380/16, Art. 1o, I	141.666,40	30,000%	42.499,85		42.499,85
199099030000	FUMCAD	Decreto 57.380/16, Art. 1o, I	4.238.192,04	30,000%	1.271.455,46		1.271.455,46
199099150000	FUMCAD	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
<b>Subtotal FUMCAD</b>			<b>41.477.678,56</b>		<b>12.443.282,52</b>		<b>12.443.282,52</b>
132173516000	FUNCAP	Decreto 57.380/16, Art. 1o, I	227.867,66	30,000%	<b>68.360,18</b>		<b>68.360,18</b>
132901720000	FUNCAP	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
191950510000	FUNCAP	Decreto 57.380/16, Art. 1o, I	87.489,03	30,000%	<b>26.246,66</b>		<b>26.246,66</b>
199099260000	FUNCAP	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
<b>Subtotal FUNCAP</b>			<b>315.356,69</b>		<b>94.606,85</b>		<b>94.606,85</b>
132173511600	FUNPATRI	Decreto 57.380/16, Art. 1o, I	1.970,67	30,000%	<b>591,20</b>		<b>591,20</b>
132901170000	FUNPATRI	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
<b>Subtotal FUNPATRI</b>			<b>1.970,67</b>		<b>591,20</b>		<b>591,20</b>
132173517500	FUNDURB	Decreto 57.380/16, Art. 1o, I	14.597.914,68	30,000%	<b>4.379.367,00</b>		<b>4.379.367,00</b>
132901910000	FUNDURB	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
191927560000	FUNDURB	Decreto 57.380/16, Art. 1o, I	14.200,59	30,000%	<b>4.260,17</b>		<b>4.260,17</b>
199099100000	FUNDURB	Decreto 57.380/16, Art. 1o, I	-	30,000%	-		-
199099980000	FUNDURB	Decreto 57.380/16, Art. 1o, I	115.300,71	30,000%	<b>34.590,15</b>		<b>34.590,15</b>
<b>Subtotal FUNDURB</b>			<b>14.727.415,98</b>		<b>4.418.217,32</b>		<b>4.418.217,32</b>
123051000000	FUNDIP	Decreto 57.380/16, Art. 1o, I	410.215.564,80	0,000%	-		-
132173511100	FUNDIP	Decreto 57.380/16, Art. 1o, I	1.040.999,91	0,000%	-		-
132901120000	FUNDIP	Decreto 57.380/16, Art. 1o, I	-	0,000%	-		-

191299010100	FUNDIP	Decreto 57.380/16, Art. 1o, I	-	0,000%	-	-	-
199099270000	FUNDIP	Decreto 57.380/16, Art. 1o, I	546.400,00	0,000%	-	-	-
191234510000	FUNDIP	Decreto 57.380/16, Art. 1o, I	-	0,000%	-	-	-
<b>Subtotal FUNDIP</b>			<b>411.802.964,71</b>		-	-	-
			-		-	-	-
<b>TOTAL GERAL</b>			<b>1.814.299.673,8</b>		<b>315.707.556,38</b>	-	<b>315.707.556,38</b>
			<b>0</b>				